

City of Vaughan  
Council Expenditure Report  
for the Period Ending Apr 30, 2022  
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<i>Department Description</i>	<i>Budget 2022</i>	<i>Budget Actual YTD April 2022</i>	<i>YTD April 2022</i>	<i>Budget Remain (\$)</i>	<i>YTD Variance (\$)</i>	<i>YTD Variance (%)</i>	<i>Prior Actual YTD April 2021</i>
City Council							
010012 - Councillor Yeung Racco							
Revenue							
3805 - - Ward Sponsorships	0	0.00	0.00	0	0		0
	0	0.00	0.00	0	0		0
Expenditures							
7015 - - Part Time	24,672	7,096.00	0.00	24,672	7,096	100.0%	5,800
7017 - - Benefits	27,960	9,320.00	9,100.23	18,860	220	2.4%	8,855
7018 - - Benefits - Part time	3,010	866.00	0.00	3,010	866	100.0%	708
7030 - - Council Remuneration	86,002	28,668.00	28,456.00	57,546	212	0.7%	27,690
7031 - - Incidental Exp. & Allow.	0	0.00	0.00	0	0		0
7100 - - Mileage	12,000	4,000.00	4,000.00	8,000	0	0.0%	4,000
7101 - - C.E.A. Mileage	0	0.00	0.00	0	0		0
7103 - - 407-ETR Toll Charges	600	200.00	70.22	530	130	64.9%	0
7105 - - Memberships/Dues/Fees	0	0.00	0.00	0	0		0
7110 - 01 - General Dept. Meals	500	125.00	650.67	-151	-526	-420.5%	0
7112 - 01 - Airfare Charges	1,200	1,200.00	0.00	1,200	1,200	100.0%	0
7112 - 02 - Accommodations	1,200	600.00	0.00	1,200	600	100.0%	0
7112 - 03 - Meals	400	0.00	0.00	400	0		0
7112 - 04 - Incidental Charges	400	0.00	0.00	400	0		0
7115 - - Training & Development	0	0.00	0.00	0	0		0
7122 - 01 - Cellular Line Charges	1,500	500.00	264.30	1,236	236	47.1%	222
7122 - 03 - Cellular Hardware Equipment	1,200	1,200.00	0.00	1,200	1,200	100.0%	0
7125 - - Subscriptions/Publications	1,500	500.00	504.71	995	-5	-0.9%	752
7126 - - Newsletters & Mailings	1,200	1,200.00	0.00	1,200	1,200	100.0%	0
7130 - - Seminars & Workshops	0	0.00	0.00	0	0		0
7135 - - Advertising	2,000	500.00	700.11	1,300	-200	-40.0%	326
7150 - - Community Gifts & Promotions	500	167.00	0.00	500	167	100.0%	0
7151 - - Community Hosting Events	4,000	1,332.00	0.00	4,000	1,332	100.0%	0
7200 - - Office Supplies	1,000	332.00	129.87	870	202	60.9%	37
7201 - - Conferences	1,100	1,100.00	0.00	1,100	1,100	100.0%	611
7205 - 02 - Dept. Computer Supplies	500	250.00	71.19	429	179	71.5%	0
7210 - - Office Equip. & Furniture	250	250.00	0.00	250	250	100.0%	0
7211 - 01 - Computer Hardware	1,000	1,000.00	0.00	1,000	1,000	100.0%	264
7211 - 02 - Computer Software	300	300.00	0.00	300	300	100.0%	0
7215 - 01 - General Mtce.	0	0.00	0.00	0	0		0
7220 - 01 - Copier/Fax Lease Charges	0	0.00	0.00	0	0		0
7220 - 03 - Copier/Fax Supplies	120	40.00	0.00	120	40	100.0%	0

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<i>Department Description</i>	<i>Budget 2022</i>	<i>Budget Actual YTD April 2022</i>	<i>YTD April 2022</i>	<i>Budget Remain (\$)</i>	<i>YTD Variance (\$)</i>	<i>YTD Variance (%)</i>	<i>Prior Actual YTD April 2021</i>
7221 - - Corporate Promotions	0	0.00	0.00	0	0		0
7222 - 01 - Printing - Internal	0	0.00	0.00	0	0		0
7222 - 02 - Printing - External	500	0.00	0.00	500	0		0
7225 - 02 - Council Postage	800	268.00	0.00	800	268	100.0%	3
7227 - - Community Event Tickets	500	125.00	0.00	500	125	100.0%	0
7630 - - Wireless/Internet Commun.	1,360	452.00	308.19	1,052	144	31.8%	187
7698 - - Grouped Expenses	0	0.00	0.00	0	0		0
7699 - 01 - Dept. Sundry Expenses	786	264.00	0.00	786	264	100.0%	0
7699 - 02 - C.A.A. Sundry Expense	0	0.00	0.00	0	0		0
7700 - - Chgs. from Other Depts.	0	0.00	0.00	0	0		0
7790 - 01 - Trsf. to Expend Res	0	0.00	0.00	0	0		0
7790 - 02 - Trsf. from Expend Res	0	0.00	0.00	0	0		0
	<u>178,060</u>	<u>61,855.00</u>	<u>44,255.49</u>	<u>133,805</u>	<u>17,600</u>	<u>28.5%</u>	<u>49,453</u>
	178,060	61,855.00	44,255.49	133,805	17,600	28.5%	49,453
	178,060	61,855.00	44,255.49	133,805	17,600	28.5%	49,453
	178,060	61,855.00	44,255.49	133,805	17,600	28.5%	49,453



City of Vaughan  
 Detailed Council Expenditure Transactions Report  
 For the Period ending Apr 30, 2022  
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Concatenation Acct&Descr	Business Unit Descr	Business Unit	Obj Acct	Sub	G/L Date	Amount	Explanation	Explanation -Remark-	Invoice Number
	Councillor Yeung Racco	010012	7125		1/31/2022	48.84	YEUNG RACCO, SANDRA	Survey Monkey - January 2022	JAN-22
	Councillor Yeung Racco	010012	7125		2/28/2022	48.84	YEUNG RACCO, SANDRA	Survey Monkey - February 2022	FEB-22
	Councillor Yeung Racco	010012	7125		3/29/2022	48.84	YEUNG RACCO, SANDRA	Survey Monkey-March 2022	MAR-22
	Councillor Yeung Racco	010012	7125		4/30/2022	97.69	YEUNG RACCO, SANDRA	Survey Monkey-April and May/22	APR-22
	Councillor Yeung Racco	010012	7125		4/30/2022	260.50	US Bank (Canada)	DNH*GODADDY.COM CANADA	MAR 29-APR 27,2022
						<b>504.71</b>			
<b>7135--Advertising</b>									
	Councillor Yeung Racco	010012	7135		1/31/2022	700.11	US Bank (Canada)	SINGTAO NEWSPAPERS	DEC28/21-JAN27/22
						<b>700.11</b>			
<b>7200--Office Supplies</b>									
	Councillor Yeung Racco	010012	7200		3/29/2022	129.87	Novexco Inc. (US Bank )	Novexco/Hamster Mar 2022	405544281
						<b>129.87</b>			
<b>7205-02-Dept. Computer Supplies</b>									
	Councillor Yeung Racco	010012	7205	02	1/31/2022	14.24	YEUNG RACCO, SANDRA	Monthly Toner - January 2022	JAN-22
	Councillor Yeung Racco	010012	7205	02	2/28/2022	14.24	YEUNG RACCO, SANDRA	Monthly Toner - February 2022	FEB-22
	Councillor Yeung Racco	010012	7205	02	3/29/2022	14.24	YEUNG RACCO, SANDRA	Monthly Toner - March 2022	MAR-22
	Councillor Yeung Racco	010012	7205	02	4/30/2022	28.47	YEUNG RACCO, SANDRA	Monthly Toner-April and May/22	APR-22
						<b>71.19</b>			
<b>7630--Wireless/Internet Commun.</b>									
	Councillor Yeung Racco	010012	7630		1/31/2022	102.73	YEUNG RACCO, SANDRA	Home Internet - January 2022	JAN-22
	Councillor Yeung Racco	010012	7630		2/28/2022	102.73	YEUNG RACCO, SANDRA	Home Internet - February 2022	FEB-22
	Councillor Yeung Racco	010012	7630		3/29/2022	102.73	YEUNG RACCO, SANDRA	Home Internet-March 2022	MAR-22
						<b>308.19</b>			
						<b>44,255.49</b>			